University of Windsor

Resp.	Ref.	Goals and Objectives	What Will Success Or Completion Look Like?	Key Milestone(s) for Fiscal Period	Project Sponsor	Project Lead	Start Date	Target Completion Date	Revised Completion Date	Supported Strategic Priorities	Support IT Priorities	Status	Spring 2021	Fall 2021	Winter 2022	Status / Update
JO	21-BSS-01	UWinsite System Enhancements	Completion of SIS PUM upgrade, implementation of key planned system (SIS, FIS, CRM) enhancements and continued refinement of sustainment model	F21 - Completion of SIS PUM upgrade W22 - Implementation of planned SIS, FIS and CRM enhancements	UWinsite Steering	J.Osborne	May-21	Apr-22		1,2,3,4,5	21-IT-01	🟩	UWinsite PUM			Project activities being completed as planned.
JO	21-BSS-02	LMS Solution Renewal	Completion of planning and procurement activities for LMS solution renewal and development of corresponding project implementation plan	F21 - Completion of project plan and procurement activities for LMS renewal W22 - Initiate project implementation to renew existing LMS solution	LMS Steering	J.Osborne	May-21	Aug-22	Dec-23	1,2,3,5	21-IT-02	🟩				Procurement planning activities being completed with plans to complete evaluation and award in Spring 2022, with phased implementation to follow.
JO	201BSS-03	eCommerce Solution Renewal	Completion of an assessment of potential eCommerce solutions to replace the current legacy application and development of a proposed implementation plan	F21 - Completion of assessment of potential replacement solution(s) W22 - Completion of project plan to replace existing legacy solution	R.Kenney	J.Osborne	May-21	Apr-22		1,2,3,5	21-IT-01	🟩				Project planning activities being completed, with target to initial installation in early 2022.
JO	21-BSS-04	Legacy Application Transformation	Development of a phased migration / transition plan of identified legacy applications (eGAS, eCV, etc.) to updated and more modernized platforms	F21 - Completion of project plan to transition identified legacy applications	R.Kenney	J.Osborne	Jan-20	Dec-22		1,2,3	21-IT-01	🟥				Project paused due to other existing application project priorities. Project timing to be re-assessed pending other changes.
JO / RK	21-BSS-05	VIP Optimization	Completion of time entry projects and planning for broader implementation of revised time & attendance processes	W21 - Completion of project to implment time entry S22 - Completion of project plan for revamped time & attdenance processes	VIP Steering	J.Osborne	Jan-20	Dec-22		1,2,3	21-IT-01	🟩				Proposed projects currently pending budget and VIP Steering Committee approvals
JO	21-BSS-06	IT Initiatives *Data Governance, Documentation, SLA*	Completion of identified objective(s) for respective initiatives as per plans	F21 - Finalize identification of specific initiative goal(s)	R.Kenney	Multiple	May-21	Apr-22		1,2,3,4,5	All	🟨				Activities paused due to current remote work environment

UWindsor Strategic Priorities	
1.	Provide an exceptional undergraduate experience
2.	Pursue strengths in research and graduate education
3.	Recruit and retain the best faculty and staff
4.	Engage in community partnerships
5.	Promote international engagement

Goal / Objective Status	
Red	Off Track, Noted Issues
Amber	On Track (At Risk)
Green	On Track, No Issues
Blue	Complete
Yellow	Updated